



CHILD ABUSE AND NEGLECT PREVENTION TASK FORCE

Annual Report

Fiscal Year 2016 - 2017

Mission Statement

The long range mission of the Child Abuse and Neglect Prevention Task Force is to unite the community to reduce the amount of abuse to children.

This is accomplished through public awareness programs, prevention programs, advocacy, membership campaigns and networking with related agencies.

OVERVIEW

The Child Abuse and Neglect Prevention Task Force, Inc. (CAN Prevent) was formed in 1976 as a voice against child maltreatment in northern Nevada. The focus of the task force was to create programs and public awareness campaigns that would help raise the recognition of what child abuse and neglect was as well as create a means to combat the devastating ripple effect that it caused. In the early 1980's seed money from CAN Prevent started the original "Latch Key" Program in our community as a means of providing a safe environment for children whose parents were not at home when the children got out of school. CAN Prevent also started the Child Assault Prevention (CAP) Project of Washoe County in 1984, which presents a skills-based abuse prevention workshop to elementary aged children. The workshop teaches children how to recognize and ward off abuse they may encounter with bullies, strangers, internet predators and people that they know, trust and love that might try to physically or sexually abuse them. These programs have gone on to be their own, stand alone projects. The CAP Project is now celebrating 32 years of teaching children how to free from assault and abuse.

CAN Prevent continually seeks out new programs to further its mission. To follow is an overview of CAN Prevent's current projects.

PROJECT SAFE AND GROWING

In 1997, CAN Prevent started Project Safe and Growing with funding from the Victims of Crime Act (VOCA). Currently, Project Safe and Growing provides a day treatment setting for traumatized and Severely Emotionally Disturbed (SED) children aged three to six that are victims of crime. The day treatment setting follows a trimester approach where the children receive training, therapy and other services at no cost to the family. Project Safe and Growing gives the children an opportunity to learn how to express themselves in more positive ways and improve their social skills with peers in a group setting. The children also learn to trust, respect and feel safe with the responsible adults who care for them on a daily basis, which is of great benefit at home and in child care settings, as well as when they enter the public school system. Currently, Project Safe and Growing has 4 sessions per trimester and providing services for up to 26 students.

ANNUAL CAN PREVENT CONFERENCE

This annual conference is a partnership between CAN Prevent and Prevent Child Abuse-Nevada and is designed to bring top rated speakers to our community to address critical issues in and around the topic of child abuse and neglect. Attendees for the conference are teachers, counselors, social workers, nurses, family court judges, peace officers and advocates for children, who receive much needed training and continuing education credits for attending and participating in pre and post testing requirements. The conference attracts over 200 registrants each year and has become a highly regarded educational opportunity for people state-wide.

KRISTINE NAGY-JOHNSON AWARDS

Kristine Nagy-Johnson was a visionary and hero in our community in the arena of child abuse prevention. She passionately advocated for children and in her honor, CAN Prevent created the annual Kristine Nagy-Johnson Awards to acknowledge the efforts of community members who went above and beyond the call of duty to stop the cycle of child abuse. People are nominated in the categories of individual performance in foster care, victim advocacy, counseling, social work, support services, law enforcement, community outreach and education, early childhood education, youth performance, post humous award, as well as outstanding program, media contribution and finally, the prestigious Donna Legg Recognition Award. The nominations are then voted on by a panel of non-partial judges. Throughout the years, this award ceremony has been well attended and the awards well received.

CHILD ABUSE AND NEGLECT PREVENTION TASK FORCE
 OPERATIONAL BUDGET 2016 - 2017

Revenue	Budget	% of Budget
MAIN ACCOUNT		
Donations/Grants	\$ 6,000.00	58.54%
Kristine Nagy Johnson Awards	\$ 4,000.00	39.02%
Other	\$ 250.00	2.44%
Sub total	\$ 10,250.00	100.00%
CONFERENCE ACCOUNT		
Registration Fees	\$ 12,000.00	97.96%
Other	\$ 250.00	2.04%
Sub total	\$ 12,250.00	100.00%
PROJECT SAFE AND GROWING		
Grant Proceeds (VOCA)	\$ 203,534.00	97.60%
Donations/Fundraising	\$ 4,000.00	1.92%
Sub Total	\$ 207,534.00	99.52%
TOTAL REVENUE		
	\$ 230,034.00	100.00%
EXPENSES		
MAIN ACCOUNT		
Licenses and Fees	\$ 100.00	1.31%
Professional Services	\$ 1,500.00	19.61%
Kristine Nagy Johnson Awards	\$ 3,200.00	41.83%
Insurance	\$ 2,000.00	26.14%
Supplies	\$ 850.00	11.11%
Sub total	\$ 7,650.00	100.00%
CONFERENCE ACCOUNT		
Facility	\$ 1,550.00	25.78%
Contract Services/Speakers	\$ 4,000.00	66.52%
Supplies	\$ 463.00	7.70%
Sub total	\$ 6,013.00	100.00%
PROJECT SAFE AND GROWING		
Personnel	\$ 184,878.00	86.94%
Operating Costs	\$ 8,671.00	4.08%
Contract Services	\$ 10,007.00	4.71%
Other - Working Capital for payroll	\$ 4,093.00	1.92%
Other - Training	\$ 5,000.00	2.35%
Sub Total	\$ 212,649.00	100.00%
Misc. Expense	\$ 3,722.00	100.00%
TOTAL EXPENSE		
	\$ 230,034.00	100.00%

CHILD ABUSE AND NEGLECT PREVENTION TASK FORCE
 Actual Revenue to Expense 2016-2017

Revenue	Total Amount
MAIN ACCOUNT	
Donations/Grants	\$ 9,687.45
Kristine Nagy Johnson Awards	\$ 4,143.92
Other	\$ 83.00
Sub total	\$ 13,914.37
CONFERENCE ACCOUNT	
Registration Fees	\$ -
Other	\$ -
Sub total	\$ -
PROJECT SAFE AND GROWING	
Grant Proceeds (VOCA)	\$ 203,534.00
Occupancy	\$ 19,221.00
Travel	\$ 12,004.00
Interns	\$ 19,221.00
Sub Total	\$ 253,980.00
TOTAL REVENUE	
	\$ 267,894.37
EXPENSES	
MAIN ACCOUNT	
Licenses and Fees	\$ 50.00
Professional Services	\$ 769.67
Kristine Nagy Johnson Awards	\$ 3,196.00
Insurance	\$ 3,410.00
Supplies	\$ 2,090.33
Sub total	\$ 9,516.00
CONFERENCE ACCOUNT	
Facility	\$ -
Contract Services/Speakers	\$ -
Supplies	\$ -
Sub total	\$ -
PROJECT SAFE AND GROWING	
Personnel	\$ 182,338.00
Operating Costs	\$ 8,671.00
Contract Services	\$ 10,007.00
Other - Training/	\$ 3,651.00
Occupancy	\$ 19,659.00
Travel	\$ 12,004.00
Interns	\$ 19,221.00
Sub Total	\$ 255,551.00
TOTAL EXPENSE	
	\$ 265,067.00

**CAN PREVENT BOARD OF TRUSTEES
2016-2017**

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Term: 6/2016-6/2018

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Term: 08/2014 - 01/2019

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Term: 11/2016 - 11/2018

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